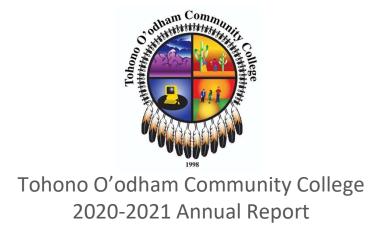
Tohono O'odham Kekel Ha-Maşcamakud 2020-2021 Ahidag Ha'icu A:ga



TOCC Board of Trustees

Dr. Ofelia Zepeda, from Stanfield, Arizona, currently Chair and a trustee since 2002 Bernard Siquieros, from Sells District, currently Vice Chair and a trustee since 2002 Anthony Chana, from Ge Aji District, currently Secretary and an elder trustee since 2007 Mary Bliss, from San Xavier District, a trustee since 2019 Libby Francisco, from San Xavier District, a trustee since 2002 Jonas Robles, from Ge Aji District, an elder trustee since 2007 **Note:** In the pages that follow, quotation marks indicate direct quotes from TOCC's Annual Report Video for 2020-2021, which is available on TOCC's YouTube channel at

https://www.youtube.com/channel/UCwZFYSOL7WFi2nkejO8ZSvw.

Message from Dr. Ofelia Zepeda Board of Trustees Chair

"The current Board welcomes Tohono O'odham elders and other community members to consider serving on the TOCC Board of Trustees. We can have up to 11 members at a time, so please look into joining us on the Board.

I am pleased to introduce College President Paul Robertson. He has led the College admirably through a difficult year."

3

Message from Dr. Paul Robertson President of Tohono O'odham Community College

Sa: 'am 'a'i masma? Greetings!

This annual report covers fiscal 2020, which includes fall 2019 and spring 2020, and much of fiscal 2021, through the end of April 2021. The graduates, finances, and spring/summer activities of 2021 will be reported upon at a later date.

This report is also forward-looking, concerning trends and possibilities for Tohono O'odham Community College.

Δ

Fall 2019 - February 2020

Looking back, fall 2019 was a glorious time of outdoor events such as TOCC's yearly O'odham Taş celebration and students studying and working on their futures.

In early 2020, the College continued its traditions, with evening Storytelling on February 21 and Stargazing on February 26.

The storytelling evening was hosted by the Himdag Committee, and the stargazing event was co-sponsored by TOCC's chapter of the American Indian Science and Engineering Society and Kitt Peak National Observatory.

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Jegos Basketball 2019-2020 Season

Michael Steward, Head Men's Basketball Coach Timothy Larsen, Associate Basketball Coach Jaron Neal, Assistant Men's Basketball Coach Mike Gonzales, Women's Basketball Coach Kieren Lipa, Assistant Women's Basketball Coach Eliza Wilson, Athletic Trainer

Highlights

Current teams played men and women alumni on October 17, 2019. Both current teams won.

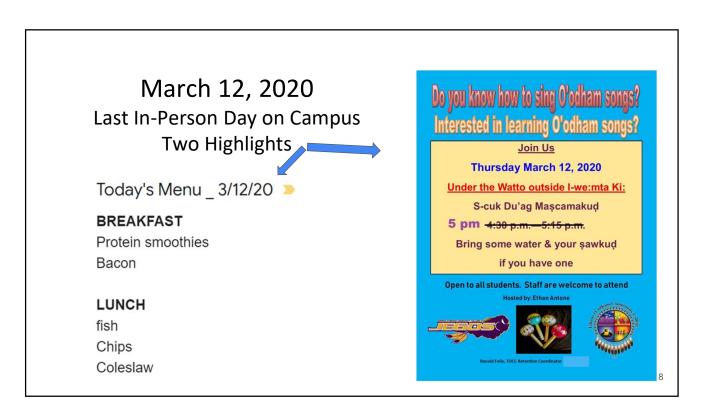
Sophomore Night on February 25, 2020 with women's and men's teams winning against Chandler Gilbert.

6

COVID-19 Pandemic

In January and February 2020, people at the College heard about an infectious new coronavirus spreading across the world.

On March 11, 2020, the World Health Organization declared COVID-19 a pandemic.



How TOCC Responded to the Pandemic

- Spring break was extended a week.
- Faculty received training in online instruction.
- All classes moved online as of March 30, 2020.
- The campuses were closed except for security and a few other essential staff.
- Dormitory residents moved out with staff help.
- Most employees worked from home.

TOCC Focused on Communication

- The deans held online forums to explain new procedures to students and answer questions.
- The College spread the word through emails, Facebook posts, radio PSAs, articles in *The Runner*, texts, and phone calls.
- Counselor Alberta Espinoza held group counseling sessions and Senior Cultural Mentor Camillus Lopez hosted an inspirational event at President Robertson's request.
- The Library organized online tutoring.
- The tocc.edu website posted College news and resources for understanding and avoiding COVID.

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Sylvia Hendricks Director of Student Life

Campus Security worked with the Director of Operations and with the Facilities Maintenance staff to develop guidelines for health and safety and to set up wellness check stations for individuals authorized to come on campus.

TOCC cooperated with the Tohono O'odham Nation to serve as an overflow site for people needing a place to quarantine. A biosafety company cleaned the residences after this need was met.

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Dr. Curtis Peterson Academic Dean

TOCC faculty received Quality Matters professional development on online course delivery. They also trained each other on best practices.

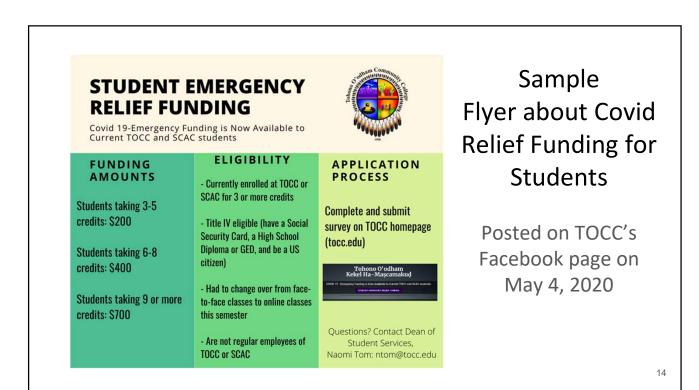
The College website maintains an updated Faculty Directory. Click on the Staff/Faculty tab at <u>www.tocc.edu</u> to see the lists of fulltime and adjunct faculty.

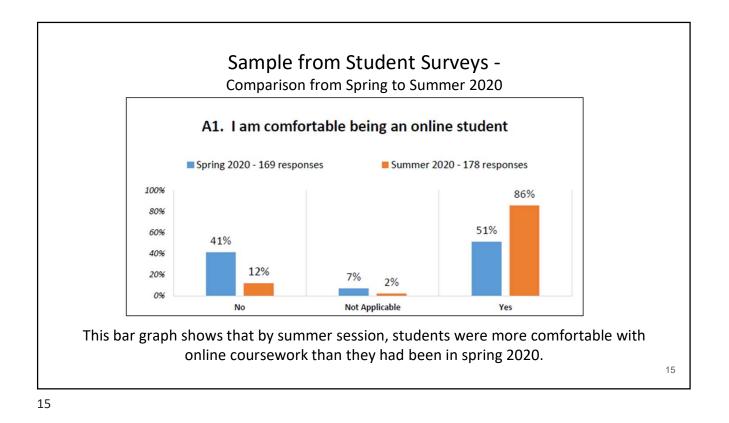
12

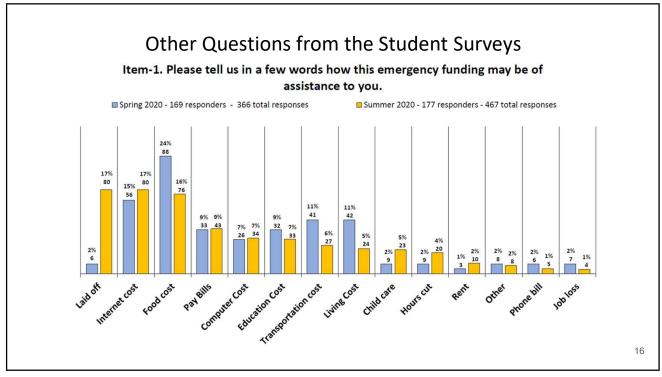
Message from Naomi Tom Dean of Student Services

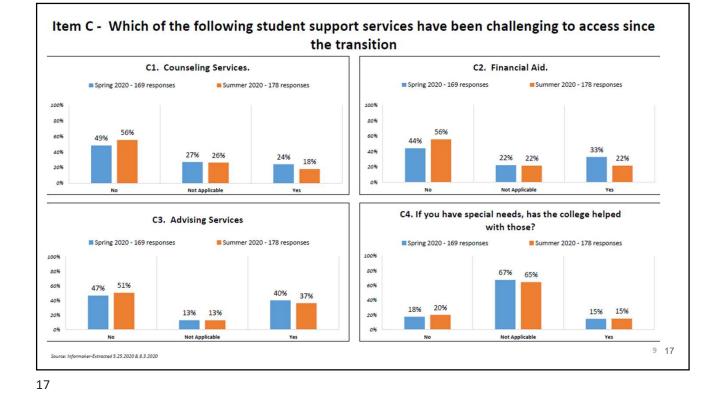
"Students learned how to make the best of online classes. Most of our faculty and staff ended up working from home either full time or part time, and we all quickly became experts at using Zoom.

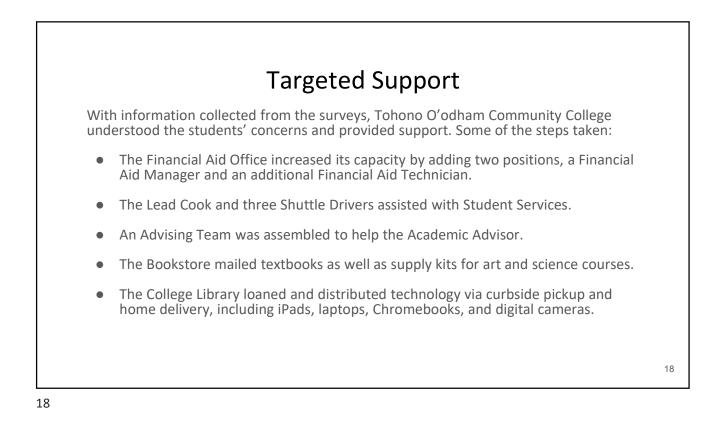
"Thanks to the federal CARES Act, which provided COVID relief funds, we were able to mail checks to eligible students. As they signed up for the funds, we surveyed them about their needs and experiences."











Academic Achievements



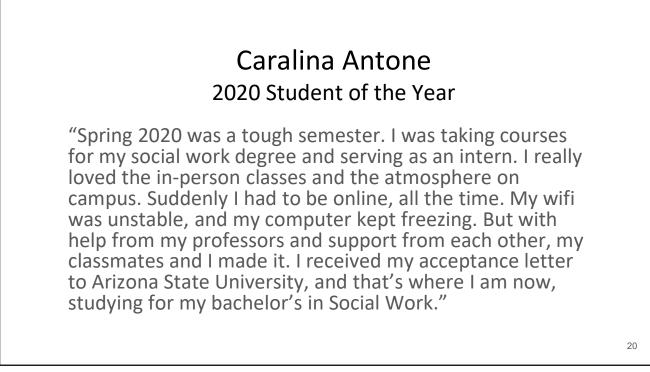
Dwayne Ortega

Coca-Cola First Generation Scholar - 2020

Studying for this degree: Associate of Arts in Life Science with a focus on Community and Public Health

Photo by M. Lee



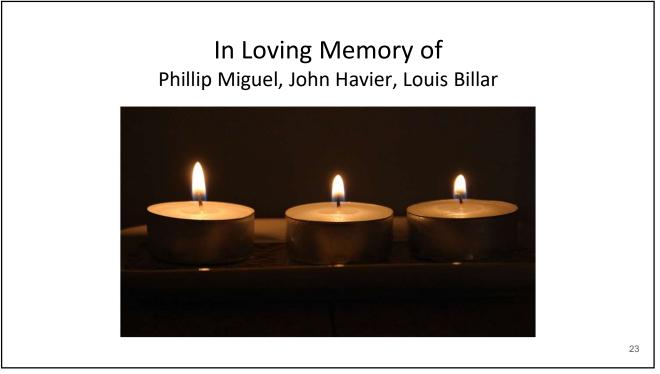




Commencement 2020 Held Virtually via Zoom and Facebook Live

The online celebration included all the usual elements: flag raising, national anthem, keynote speaker, student speakers, and presentation of the graduates. The ceremony also included a memorial for three faculty members who left us in 2018 through 2020. We remembered them for a moment. Let us recognize them again now, along with the many members of the Tohono O'odham Nation and others whom we have lost over the past two years.

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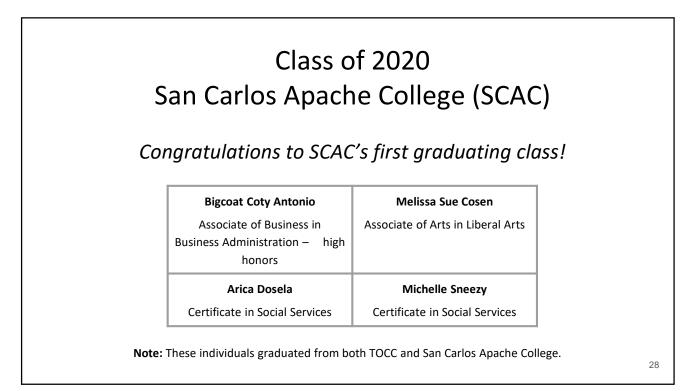
Twenty-eight individuals graduated from Tohono O'odham Community College in 2020, four of whom also graduated from San Carlos Apache College.

Six individuals earned their High School Equivalency credentials during 2019-2020.

Class of 2020				
Lina M. Al-Yousef Associate of Arts in Liberal Arts	Caralina L. Antone Associate of Arts in Social Services – with honors	Alissia C. Bautista Associate of Arts in Social Services – Social Work		
Damien Anthony Carlos Associate of Arts in Liberal Arts	Theresa M. Cypriano Associate of Arts in Elementary Education	Miranda Faye Delores Associate of Arts in Social Services		
Ursula Melody Enos Associate of Applied Science in Business Management Associate of Business in Business Administration	Jody Escalante Associate of Science in Life Science	Delia Marie Francisco Associate of Arts in Social Services – Social Work		

Class of 2020			
Tina Melanie Juan	Analysa Martinez	Warren Matthew Mattias	
Associate of Business in Business	Associate of Science in Life	Associate of Arts in	
Administration – with honors	Science – Health Science	Liberal Arts – with honors	
Isabel Valencia Mena	Amanda L. Miguel	Crystal Lynn Narcho	
Associate of Arts in Social	Associate of Arts in Liberal Arts	Associate of Arts in Liberal Arts	
Services – Social Work and			
Associate of Arts in Early			
Childhood Education			
Matthew A. Narcho	Deidre White Dove Ortega	Candace Lanae Pablo	
Associate of Fine Arts – Studio	Associate of Arts in Early	Associate of Arts in	
Emphasis	Childhood Education	Liberal Arts – high honors	

	Administration	Liberal Arts
Stefany Paredes Urias Associate of Arts in Early Childhood Education – high honors	Elvira A. Wellington Associate of Arts in Early Childhood Education	Delaiah M. Wood Associate of Fine Arts – Studic Emphasis



GED/High School Equivalency Graduates

2019

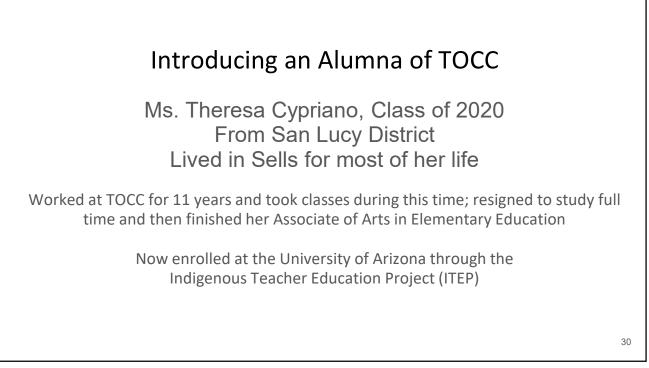
Bruce Albert Angeline Vavages

Note: These individuals, who earned their GED in fall 2019, are in addition to the eight GED graduates listed in the 2019 annual report.

2020

Belen Cupis Monique Sanchez-Gonzales Alma Heredia Raul Sotelo, Jr.





Theresa Cypriano Alumna

"I decided I wanted to become a teacher. I went to school on the Tohono O'odham Nation from preschool to my senior year. I noticed there were not many Native teachers there; there were teachers, however, they were more like teacher aides, not so much the teacher. Also, I distinctly remember my second grade teacher, Miss Rose. She made learning fun! She made learning interesting and every day, it was like, I wanted to be there. She had a really unique way of teaching, and I noticed that, too."

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Dr. Ofelia Zepeda Board Chair

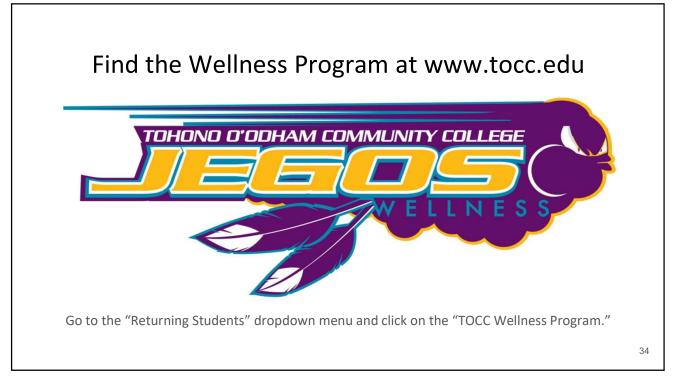
"The College Board of Trustees made some tough decisions during spring 2020 that we believe will strengthen the College in the long run. We decided to discontinue TOCC's participation in junior college basketball, but this move has allowed the College to start a cross country team and focus on wellness for the entire student body."

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Michael Steward Head Athletic Coach

Timothy Larsen Assistant Coach

- TOCC's Wellness Program has operated online during the pandemic.
- Access the Wellness Program is through the web at <u>https://tocc.edu/tocc-wellness-program/</u> or Facebook at https://www.facebook.com/ToccWellness/.
- The Wellness Program will start in person in Fall 2021 based in the Apedag Ki: (Well-being Building) at S-cuk Du'ag Mascamakud.
- This is the tenth anniversary of Athletics at TOCC, which started at in 2011 with men's basketball. Women's basketball began in 2012.



Anthony Francisco, Jr. Head Cross Country Coach

- The College assembled its inaugural cross country team in fall 2020. The team's first meet was the Desert Twilight Community College Festival in San Tan, Arizona on October 2, 2020.
- The team participated in the National Junior College Athletic Association national meet and National Half Marathon in Fort Dodge, Iowa in mid-November 2020.
- Eliza Wilson serves as Athletic Trainer.



TOCC Cross Country Team, 2020

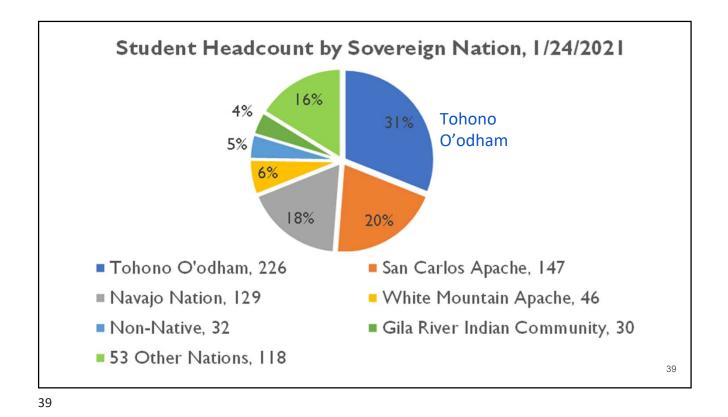
From left: Myklyn Juan, Pachynne Ignacio, Shaunanthony Pashano, Timothy Curley, Jacy Edaakie, and Coach Anthony Francisco, Jr. Not pictured: Sean Ortega. Photo courtesy of Jegos Athletics.

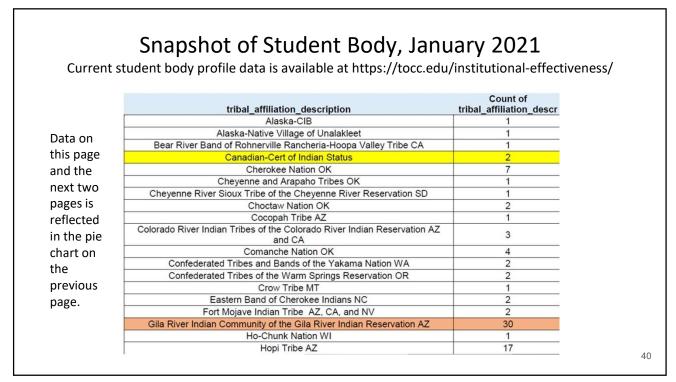
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Dr. Ofelia Zepeda Board Chair

"The Board of Trustees also approved free tuition for Native American students at TOCC. This started with summer session 2020, and we have renewed the free tuition offer through fall 2021. This move has helped our Tohono O'odham community while diversifying the student body at the College. It has also increased our enrollment....Our student body profile changes every semester, and you can find the most recent numbers on the College website at www.tocc.edu."

Increasing Enrollment Unduplicated Student Headcount at TOCC 800 728 Free Tuition & Online Classes ⇒ 715 700 Pre-COVID 600 Л 474 500 444 400 300 200 100 0 Fall 2019 Spring 2020 Fall 2020 January 2021 38





Hualapai Indian Tribe of the Hualapai Indian Reservation AZ	1
Iowa Tribe KS and NB	2
Jicarilla Apache Nation NM	2
Kickapoo Tribe of Indians of the Kickapoo Reservation KS	3
Klamath Tribes OR	1
Miccosukee Tribe of Indians FL	1
Mississippi Band of Choctaw Indians MS	1
Navajo Nation AZ, NM, and UT	129
Non-Native	32
Nooksack Indian Tribe WA	1
Northern Cheyenne Tribe of the Northern Cheyenne Indian Reservation MT	1
NTID	2
NTID - Navajo Nation AZ, NM, and UT	1
NTID - Tohono O'odham Nation AZ	1
NTID.NOT Enrolled-Quechan Tribe of the Fort Yuma Indian Reservation CA and AZ	1
Paiute Indian Tribe (Bands of Paiutes - Cedar, Kanosh, Koosharem, Indian Peaks, and Shivwits) UT	1
Pascua Yagui Tribe AZ	11
Pit River Tribe (includes XL Ranch, Big Bend, Likely, Lookout, Montgomery Creek and Roaring Creek Rancherias) CA	1
Port Gamble WABand of S'Klallam Indians WA	1
Prairie Band Potawatomi Nation KS	2
Pueblo of Laguna NM	2
Quechan Tribe of the Fort Yuma Indian Reservation CA and AZ	3
Red Cliff Band of Lake Superior Chippewa Indians WI	2
Rosebud Sioux Tribe of the Rosebud Indian Reservation SD	2
	2

Snapshot of Student Body, January 2021

Calt River Pima-Maricopa Indian Community of the Salt River Reservation AZ	4
San Carlos Apache Tribe of the San Carlos Reservation AZ	147
Standing Rock Souix Tribe of ND and SD	1
The Muscogee (Creek) Nation OK	5
The Seminole Nation OK	4
Three Affiliated Tribes of the Fort Berthold Reservation ND	1
Tohono O'odham Nation AZ	226
Upper Mataponi Indian Tribe	1
Ute Indian Tribe of the Uintah & Ouray Reservation UT	1
Walker River Paiute Tribe of the Walker River Reservation NV	1
Washoe Tribe (Carson Colony, Dresslerville Colony, Woodfords Community, Stewart Community, & Washoe Ranches) NV & CA	1
White Mountain Apache Tribe of the Fort Apache Reservation AZ	46
Wichita and Affiliated Tribes (Wichita, Keechi, Waco, & Tawakonie) OK	1
Wyandotte Nation OK	1
Zuni Tribe of the Zuni Reservation NM	1
Grand Total	728

Human Resources Report on Full-Time Employees April 2021

Full-time positions:	<u>Numbers</u> 98	Percentages
Filled Positions	90	92%
Vacant Positions	8	8%
Female	49	54%
Male	41	46%
Ethnicity		
Tohono O'odham	54	60%
Native American Other	9	10%
Hispanic	3	3%
White	19	21%
Black	5	6%
Asian	0	0%
Asian	0	0%

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Joann Miguel Dean of Finance

"TOCC Finances are in good shape. Our revenues and expenses for 2020 were around \$11 million each....The audit for 2020 is complete, and we were found to be a low-risk auditee. Financial statements are included in the annual report that will be on our website under Publications. We are grateful to the Tohono O'odham Nation for its ongoing support. Thanks also to many other funders."

CONSOLIDATED STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2020 (WITH COMPARATIVE SUMMARIZED TOTALS FOR THE YEAR ENDED JUNE 30, 2019)

	 thout Donor estrictions	th Donor strictions	 Total 2020	Su	ummarized Total 2019
Revenues and Other Support					
Tuition and fees	\$ 350,837	\$ -	\$ 350,837	\$	294,570
Legislative appropriation	4,853,376	-	4,853,376		4,853,376
Government grants	6,071,157	-	6,071,157		4,481,964
Gifts	12,290	117,794	130,084		185,542
Bookstore sales	178,250	-	178,250		189,022
Investment income, net	113,661	1,505	115,166		136,547
Miscellaneous income	112,899	-	112,899		57,049
Development revenues	5,554	-	5,554		57,477
Net assets released from restrictions	 132,447	 (132,447)	 		-
Total revenues and other support	11,830,471	(13,148)	11,817,323		10,255,547

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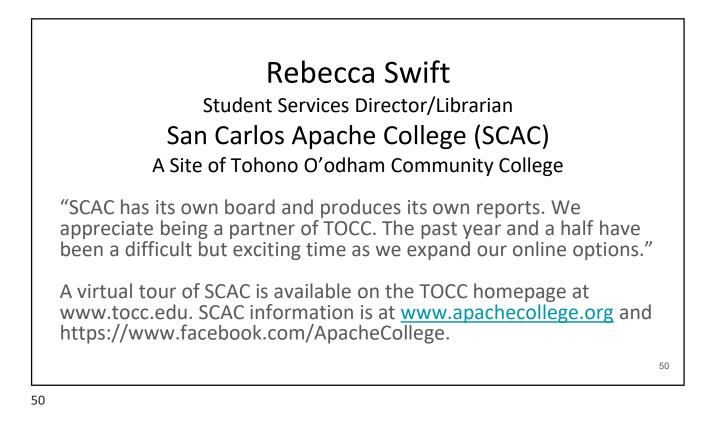
<mark>penses</mark> Educational program services			Total <u>2020</u>	Summarized Total <u>2019</u>
Instruction	1,415,183	-	1,415,183	1,739,399
Institutional research	6,936	-	6,936	10,109
Student services	1,053,580	-	1,053,580	882,696
Student life	387,350	-	387,350	343,818
Auxiliary enterprises	589,258	-	589,258	669,950
AIHEC Conference expenses	11	-	11	81
Sponsored projects	1,864,234	-	1,864,234	1,645,803
New campus development	119,036		119,036	-
Total program services	5,435,588		5,435,588	5,291,856
Supporting services				
Academic support	674,166	-	674,166	444,457
Student financial aid	817,423	-	817,423	790,164
Sustainability	146,385	-	146,385	111,232
Cultural	89,600	-	89,600	88,332
Operations & maintenance	1,102,026	-	1,102,026	957,980
Institutional support	2,268,119		2,268,119	1,943,070
Total expenses	10,533,307		10,533,307	9,627,091

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION AS OF JUNE 30,

	2020	2019
Assets		20
Current assets		
Cash and cash equivalents	\$ 3,720,374	\$ 1,938,460
Accounts receivable, net	243,407	147,824
Grants receivable	675,856	405,588
Inventory	115,222	105,241
Prepaid expenses	23,516	31,131
Investments	1,524,423	1,788,468
Total current assets	6,302,798	4,416,712
Beneficial interest in funds held by others	374,235	369,508
Capital assets, net	8,530,120	8,060,394
Total assets	\$ 15,207,153	\$ 12,846,614

	2020	2019
Liabilities		
Current liabilities Accounts payable	\$ 458,932	\$ 439,791
Accrued expenses	450,692	349,623
Unearned revenue	1,078,863	116,362
Funds held for American Indian Higher Education		6,188
Total current liabilities	1,988,487	911,964
Total liabilities	1,988,487	911,964
Net Assets		
Without donor restrictions	13,085,603	11,788,439
With donor restrictions	133,063	146,211
Total net assets	13,218,666	11,934,650
Total liabilities and net assets	\$ 15,207,153	\$ 12,846,614

Keegan Linscott & Associates, PC	
INDEPENDENT AUDITOR'S REPORT	
Board of Trustees and Management Tohono O'odham Community College Sells, Arizona	
Opinion In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the consolidated financial position of Tohono O'odham Community College as of June 30, 2020 and 2019, and its cash flows for the years then ended and the changes in its net assets for the year ended June 30, 2020, in accordance with accounting principles generally accepted in the United States of America.	
Auditee qualified as <mark>low-risk auditee?</mark> Ye	S 49





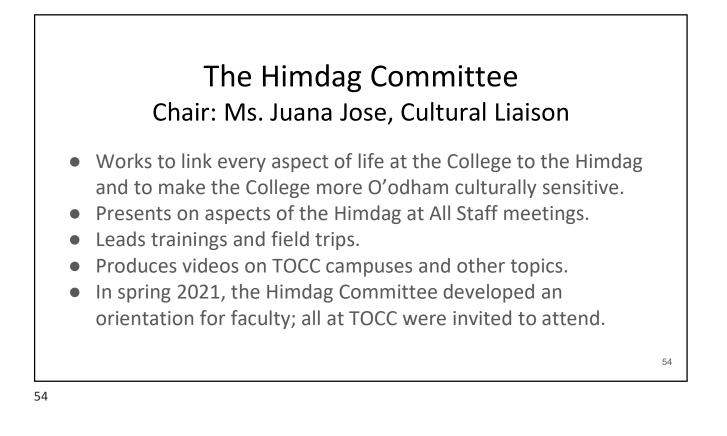
TOCC's Accreditation

In fall 2020, TOCC worked on its Comprehensive Evaluation by the Higher Learning Commission (HLC). The Board, staff, and faculty reviewed many College policies, and we had a small group write the required report to the HLC.

A team from the HLC visited TOCC in February 2021 and met with administrators, faculty, students, and staff. TOCC passed this evaluation and continues to be accredited by the Higher Learning Commission (hlcommission.org), an institutional accreditation agency recognized by the U.S. Department of Education.

ne following policies were updated i	n 2020 and early 2021:
Faculty Handbook	Finance and Operations Policies and Procedures
Information Technology (IT) Policy	Non-Discrimination and Anti- Harassment Policy (includes Title IX policy)
Personnel Policies and Procedures Handbook	Student Handbook
Whistleblower Policy	





Ms. Frances Benavidez Director of Tohono O'odham Studies

"As part of strengthening our program, the Tohono O'odham Studies faculty works together on curriculum and planning. Please meet our instructors."

Full-time Instructor:

Jacelle Ramon-Sauberan, M.A.

Tohono O'odham Language, History & Culture

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Tohono O'odham Studies Instructors Adjunct Instructors in 2021

Adam Andrews, MLS	Jeremy Johns, M.S. & M.Ed.
Political Science and Tohono O'odham Language	Tohono O'odham Language
Camillus Lopez, Elder	Dwayne Pierce, M.A.
Tohono O'odham Language, History & Culture	Tohono O'odham History & Culture
Andrea Ramon, M.A.	Angelina Saraficio, M.Ed.
Tohono O'odham Language, History & Culture	Tohono O'odham Language

Web of Communication Reaching Out While Operating Online

- Frequent emails to student and employees
- Online forums to answer questions
- Texts to students who opt in to receive texts
- Announcements on website and Facebook page
- <u>www.tocc.edu</u>
- https://www.facebook.com/tohonooodhamcc
- <u>https://www.youtube.com/channel/UCwZFYSOL7WFi2nkejO8ZSvw</u> (TOCC's YouTube channel)

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Dr. Paul Robertson President

- Thanks to the CARES Act and the American Rescue Plan Act of 2021, TOCC has received funds that it has transferred and will continue to send to students, as well as funds that will help the College with COVID-related expenses.
- Reports on these expenditures are at <u>https://tocc.edu/u-s-department-of-education/</u>.
- Along with the American Indian Higher Education Consortium (AIHEC) TOCC is lobbying Congress for greater flexibility in usage of the funds.

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Construction at S-cuk Du'ag Mascamakud -Black Mountain Campus

- Arts & Sciences Building (classrooms, art studio, science lab, offices for Administration and Finance, and conference rooms) – 12,000 square feet
- Apedag Ki: (Wellness Center) constructed by apprentices working with Tohono O'odham Community College Development, LLC
- Both of these buildings will be ready for fall 2021
- A Tohono O'odham Language Center building is being planned

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Dr. Mario Montes-Helu Dean for Sustainability

"The College is preparing to reopen in phases for in-person learning, starting in fall 2021. We will continue to offer many online-only courses while also opening up a 'flex' option that allows students to choose to join class in person or online. We are following the latest scientific and safety guidelines to be sure that everybody is safe."

Dr. Paul Robertson President

"I want to thank the Operations and Maintenance team for doing an excellent job providing a safe environment for our workers and for anyone else should they come onto campus."





- Sustainability Division is focused on long-term future of the College and the Tohono O'odham Nation
- Offers Geographic Information Systems (GIS) workshops open to all of the Nation's members to build GIS capacity
- Workforce and Community Development area is developing two new programs — solar energy and sustainable building technologies
- For details, see https://tocc.edu/land-grant-office-of-sustainability/

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Dr. Paul Robertson President

"TOCC continues to grow and continues to maintain its character as a tribal college, working towards the vision of being the Nation's center for higher education at the same time as strengthening the Himdag through the provision of quality education. That's our vision and mission. So we appreciate your participating."

Conclusion

"Tohono O'odham Community College is a two-year college for individuals from all walks of life who want to further their education. TOCC primarily serves the residents of the Tohono O'odham Nation, but anyone pursuing a higher education is welcome to attend."

www.tocc.edu

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Singing by Camillus Lopez

Iolkam Du'ag is a mountain visible from TOCC's Black Mountain Campus. (The mountain is also known as Kitt Peak.) Here are lyrics to the song in English

Iolkam Weco Ñe'i

Bird flies over the land toward lolkam Du'ag.

At the base of the mountain a great light is shining (TOCC)

As it moves closer to the light it hears good words/sounds coming from the place.

It sings this song;

Singing by Camillus Lopez is available on https://www.youtube.com/watch?v=NJFQrz0MzxU

Credits

Report Concept: Dr. Paul Robertson

Annual Report Video Storyboard and Editing: Jai Juan

Annual Report Script: Martha S. Lee

Videography: Ashlynn Siquieros

Drone Support: Robert Wambolt

Drone Operation: Jai Juan

Thanks to the many TOCC employees, alumni, trustees, and students who participated in the annual report video or who provided photos, data, or background information.

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