

Tohono O'odham Community College



Higher Education Emergency Relief Funding (HEERF) Student Emergency Aid and Institutional Aid Funding under Section 18004 (a)(1). Quarter 7: October 1 through December 31, 2021

Tohono O'odham Community College acknowledges that it has received three Higher Education Emergency Relief Funding (HEERF) grants from the U.S. Department of Education.

The CARES Act required that the first grant, awarded under CFDA 84.425E, award number **P425E20348**, for Emergency Student Aid for \$99,640 was for the sole purpose of providing Emergency Financial Aid for students. The CRRSAA Act provided for a second award on February 19, 2021 in the amount of \$99,640 was awarded to TOCC bringing the total funding to \$199,280. The total amount for the two awards was expended by March 31, 2021, resulting in a final report for these two awards for grant **P425E20348**. On May 25, 2021 the American Recovery Program (ARP) awarded a third supplement in the amount of \$424,742. This award was expended in October 2021 in the amount of \$424,100 for Emergency Student Aid, leaving a balance of \$642 that will be provided for Emergency Student Aid in the next quarter.

The second grant, awarded under CFDA 84.425F, **P425F202614** for Emergency Aid for Student and Institutional Aid for \$99,639 had a requirement that at least 50% of the funding was for Emergency Financial Aid and that the remainder could be used for Institutional Aid. Institutional Aid could be used to support college operations disrupted by COVID-19. On February 20, 2021 a supplemental award under the CRRSAA Act in the amount of \$409,238 was awarded for Emergency and Institutional Aid, bringing the total funding to \$508,877. TOCC leadership determined to use the entire first and second awards for Emergency Financial Aid. As of March 31, 2021 a total of \$441,570 was spent for **P425F202614**, leaving a balance of \$67,307. The \$67,307 was expended in April 2021, completing the expenditures for the two awards. On May 10, 2021 the ARP awarded a third supplement in the amount of \$415,946. As of the end of the 7th quarter a total of \$293,900 was spent on emergency aid and institutional aid, leaving a balance of \$122,046. A total of \$184,400 was spent on Institutional Aid, under the maximum of \$207,973 allowed for Institutional Aid. The remainder will be spent on Emergency Financial Aid in the next quarter.

Student Eligibility

TOCC's method to determine students' eligibility under Section 1800(a)(1) of the CARES Act remained the same for Quarter 7 as for the first six quarters:

- Students were required to submit an online application, which included a survey regarding technology issues in order for us to assess the needs of our students.
- Application/Surveys were timestamped upon submission. Staff verified students' eligibility and student received a COVID-19 Emergency Relief Fund Notification, which informed them if they were eligible. If students were eligible, the Notification provided the amount of the award and verified the student's mailing address.

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- Once processed, TOCC's Finance Office issued a check and mailed it directly to the student.

Analysis of the student surveys resulted in reviewing the determination of student's course levels and the amounts awarded, as listed below. As the report is cumulative the amounts from Quarters 1, 2, 3, 4, 5 and 6 and are included in this report for Quarter 7.

Quarter 1: April 1 through June 30, 2020 (Spring 2020)

- Awards were granted in the follow amounts for Spring 2020 semester:
 - Students taking 3-5 credits: \$200
 - Students taking 6-8 credits: \$400
 - Students taking 9 or more credits: \$700
- 169 total applicants with 131 students being awarded emergency aid.

Total expenditures: \$75,900.00

Quarter 2: July 1 through September 30, 2020 (Summer 2020)

- Awards were granted in the following amounts for Summer 2020 sessions:
 - Students taking 3-5 credits: \$200
 - Students taking 6 credits or more: \$400
- 177 total applicants with 101 students being awarded emergency aid.

Total expenditures: \$34,200.00

Quarter 3: October 1 through December 31, 2020 (Fall 2020)

- Awards were granted in the following amounts for Fall 2020 semester:
 - Students taking 3-6 credits: \$250
 - Students taking 7 or more credits: \$500
- 224 total applicants with 194 students being awarded emergency aid.

Total expenditures: \$82,750.00

Quarter 4: January 1 through March 31, 2021 (Spring 2021)

- Awards were granted in the following amounts for Spring semester 2021:
 - Students taking 3-5 credits: \$600
 - Students taking 6-8 credits: \$1,200
 - Students taking 9 or more credits: \$1,800
- The numbers here are awards that were made between January 1 and March 31, 2021, as awards for Spring semester were being made after March 31. .
- 430 total applicants with 396 students being awarded emergency aid.

Total expenditures: \$448,000.

Quarter 5: April 1 through June 30, 2021

The following amounts were awarded in April 2021 for the Spring semester:

- 5 Students taking 3-5 credits: \$600
- 16 students taking 6 – 8 credits: \$1,200
- 21 students taking 9 or more credits: \$1,800

Total expenditures: \$67,307. This completed the expenditures for the first and second awards for 84.425F, totaling \$508,877.

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- Awards were granted in the following amounts for Summer session 2021 in Quarter 5:
 - Students taking 3-5 credits: \$400
 - Students taking 6 or more credits: \$800
 - 388 applicants with 372 students awarded emergency aid.

Total expenditures: \$254,700.

As this was emergency aid it is being reported here although the awards were paid out of the TOCC HEERF MSI-TCCU grant CFDA 84.425K and the amount was reported also on the quarterly report form for that grant.

Quarter 6: July 1 through September 30, 2021 (Fall semester 2021)

Grant **P425F202614** for Emergency Aid for Student and Institutional Aid third award in the amount of \$415,946 had the following expenditures for Institutional Aid, as allowed. The maximum amount for Institutional Aid is \$207,973, up to one half of the award amount. The expenditures are also being reported on the Quarterly Budget and Expenditure Reporting Under CARES Act Sections 18004(a)(1) and 18004(a)(2) as required. 84.425F.

Total expenditures under 84.425F for Institutional Aid were:

- Vaccination incentives for students in the amount of \$250 for 155 students: \$38,750
- Vaccination incentives for full and part-time employees of \$250 for 98: \$24,500
- Hazard pay for TOCC employees, scaled according to positions: \$98,650

Total expenditures: \$161,900.

P425E20348. On May 25, 2021 the American Recovery Program (ARP) awarded a third supplement in the amount of \$424,742 for Emergency Student Aid. Emergency Aid for Students will be provided in the next quarter in October 2021.

Quarter 7: October 1 through December 31, 2021 (Includes part of fall semester 2021 aid)

Grant **P425F202614** for Emergency Aid for Student and Institutional Aid third award in the amount of \$415,946 had the following expenditure for Institutional Aid, as allowed. The maximum amount for Institutional Aid is \$207,973, up to one half of the award amount. The expenditure is also being reported on the Quarterly Budget and Expenditure Reporting Under CARES Act Sections 18004(a)(1) and 18004(a)(2) as required. 84.425F.

Expenditures under 84.425F, award number **P425F202614** under the provision for Institutional Aid were:

- Vaccination incentives for students in the amount of \$250 for 90 students: \$22,500.

Expenditures under Emergency Aid for students was provided as follows:

- 10 students taking 3 to 5 credits, \$700: \$7,000.
- 23 students taking 6 to 8 credits, \$1,000: \$23,000.
- 53 students taking 9 or more credits, \$1,500: \$79,500.

Total expenditures for institutional and emergency aid during this quarter: \$132,000.

Expenditures under **P425E20348** for Emergency Aid for Students were:

- 52 students taking 3 to 5 credits, \$700: \$36,400.
- 95 students taking 6 to 8 credits, \$1,000: \$95,000.
- 195 students taking 9 or more credits, \$1,500: \$292,000.

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In this quarter a total of 439 students applied for emergency aid and 428 were awarded funds with the amount depending on the number of credits being taken.