

Tohono O’odham Community College



Higher Education Emergency Relief Funding (HEERF) Student Emergency Aid and Institutional Aid Funding under Section 18004 (a)(1). Quarter 8: January 1 through March 31, 2022

This report is a final report for the ARP funding for the grant awarded under number CFDA 84.425E, award number P425E20345 and for grant awarded under CFDA 84.425F, award number P425F202614.

This report provides amendments for the first seven quarters for the two grants to adjust for expenditures that were encumbered during the quarter but paid after the report deadlines.

Tohono O’odham Community College acknowledges that it has received three Higher Education Emergency Relief Funding (HEERF) grants from the U.S. Department of Education for two categories, Higher Education Emergency Relief Funding and Student Emergency Aid and Institutional Aid Funding. Both grants received three awards.

The CARES Act required that the first grant, awarded under CFDA 84.425E, award number **P425E20348**, for Emergency Student Aid for \$99,640 was for the sole purpose of providing Emergency Financial Aid for students.

| P425E20348 | Date of Award | Amount | Expended by |
|---------------------------|----------------------|---------------|--------------------|
| CARES | May 4, 2020 | \$99,640 | March 31, 2021 |
| CRRSAA | February 19, 2021 | \$99,640 | March 31, 2021 |
| American Recovery Program | May 25, 2021 | \$424,742 | March 31, 2022 |
| Total Grant | | \$624,022 | |

The second grant, awarded under CFDA 84.425F, **P425F202614**, for Emergency Aid for Student and Institutional Aid for \$99,639 had a requirement that at least 50% of the funding was for Emergency Financial Aid and that the remainder could be used for Institutional Aid. Institutional Aid could be used to support college operations disrupted by COVID-19.

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| P425F202614 | Date of Award | Amount | Expended by | Emergency Aid | Institutional Aid |
|---------------------------|----------------------|------------------|--------------------|----------------------|--------------------------|
| CARES | May 11, 2020 | \$99,639 | | \$99,639 | |
| CRRSAA | February 20, 2021 | \$409,238 | June 30, 2021 | \$409,238 | |
| American Recovery Program | May 10, 2021 | \$415,946 | March 31, 2022 | \$215,113 | \$200,833 |
| Total Grant | | \$924,823 | | | |

Student Eligibility

TOCC’s method to determine students’ eligibility under Section 1800(a)(1) of the CARES Act remained the same for Quarter 8 as for the first seven quarters:

- Students were required to submit an online application, which included a survey regarding technology issues in order for us to assess the needs of our students.
- Application/Surveys were timestamped upon submission. Staff verified students’ eligibility and student received a COVID-19 Emergency Relief Fund Notification, which informed them if they were eligible. If students were eligible, the Notification provided the amount of the award and verified the student’s mailing address.
- Once processed, TOCC’s Finance Office issued a check and mailed it directly to the student.

Analysis of the student surveys resulted in reviewing the determination of student’s course levels and the amounts awarded, as listed below. As the report is cumulative the amounts from Quarters 1 through 7 are included in this report for Quarter 8.

Quarter 1: April 1 through June 30, 2020 (Spring 2020)

Funding for Emergency Student Aid was provided by grant **P425F202614**.

- Awards were granted in the follow amounts for Spring 2020 semester:
 - Students taking 3-5 credits: \$200
 - Students taking 6-8 credits: \$400
 - Students taking 9 or more credits: \$700
- 169 total applicants with 131 students being awarded emergency aid.

Total expenditures: \$75,900.00

Quarter 2: July 1 through September 30, 2020 (Summer 2020)

Funding for Emergency Aid for summer session 2020 was funded by grants **P425F202614** and **P425E20348**.

- Awards were granted in the following amounts for Summer 2020 sessions:
 - Students taking 3-5 credits: \$200
 - Students taking 6 credits or more: \$400
- 177 total applicants with 101 students being awarded emergency aid.

Total expenditures: \$34,200.00

Quarter 3: October 1 through December 31, 2020 (Fall 2020)

Funding for Emergency Aid for Students for fall 2020 was funded by grant **P425F202614**.

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- Awards were granted in the following amounts for Fall 2020 semester:
 - Students taking 3-6 credits: \$250
 - Students taking 7 or more credits: \$500
- 224 total applicants with 206 students being awarded emergency aid.

Total expenditures: \$82,750.00

Quarter 4: January 1 through March 31, 2021 (Spring 2021)

Funding for Emergency Aid for Students for spring 2021 during this quarter was funded by grant **P425F202614** in the amount of \$348,500 and by grant **P425E20348** in the amount of \$99,440.

- Awards were granted in the following amounts for Spring semester 2021:
 - Students taking 3-5 credits: \$600
 - Students taking 6-8 credits: \$1,200
 - Students taking 9 or more credits: \$1,800
- The numbers here are awards that were made between January 1 and March 31, 2021, as additional awards for Spring semester were being made after March 31. .
- 430 total applicants with 396 students being awarded emergency aid.

Total expenditures: \$448,000.

Quarter 5: April 1 through June 30, 2021

The following amounts were awarded in April 2021 for the Spring semester:

- 5 Students taking 3-5 credits: \$600
- 16 students taking 6 – 8 credits: \$1,200
- 21 students taking 9 or more credits: \$1,800

Total expenditures: \$67,307 paid from **P425F202614** . This completed the expenditures for the first and second awards for 84.425F, totaling \$508,877.

The total amount for student emergency aid for the spring 2021 semester was \$515,307.

Emergency student aid was also funded by the TCCU grant CFDA 84.425K and is reported here as well as on the quarterly report form for that grant.

- Awards were granted in the following amounts for Summer session 2021:
 - 99 students taking 3-5 credits: \$400
 - 273 students taking 6 or more credits: \$800
 - 388 applicants with 372 students awarded emergency aid.

Total expenditures: \$254,700.

Quarter 6: July 1 through September 30, 2021 (Fall semester 2021)

Grant **P425F202614** for Emergency Aid for Student and Institutional Aid third award in the amount of \$415,946 had the following expenditures for Institutional Aid. The expenditures are also being reported on the Quarterly Budget and Expenditure Reporting Under CARES Act Sections 18004(a)(1) and 18004(a)(2) as required.

Total expenditures under 84.425F for Institutional Aid were:

- Vaccination incentives for 245 students in the amount of \$250: \$61,250
- Vaccination incentives for 98 full and part-time employees of \$25: \$24,500.
- Hazard pay for TOCC employees, scaled according to positions: \$85,892.15.
- Total expenditures: \$171,642.

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Quarter 7: October 1 through December 31, 2021

Grant **P425F202614** for Emergency Aid for Student and Institutional Aid third award in the amount of \$415,946 had the following expenditures for additional emergency student aid:

Expenditures under Emergency Aid for students was provided as follows:

- 10 students taking 3 to 5 credits, \$700: \$7,000.
- 23 students taking 6 to 8 credits, \$1,000: \$23,000.
- 53 students taking 9 or more credits, \$1,500: \$79,500.

Total amount was \$109,500 for 86 students paid from this grant.

Expenditures for Emergency Aid for Students under the MSI-TCCU grant for Institutional Aid, CFDA 84.425K, Award **P425K200041** were:

- 52 students taking 3 to 5 credits, \$700: \$36,400.
- 95 students taking 6 to 8 credits, \$1,000: \$95,000.
- 195 students taking 9 or more credits, \$1,500: \$292,000.

The expenditures under this grant were also reported on the form for the MSI-TCCU awards.

In this quarter a total of 439 students applied for emergency aid and 428 were awarded funds from the two grants with the amount depending on the number of credits being taken.

Quarter 8: January 1 through March 31, 2022.

Grant **P425F202614** for Emergency Aid for Students and Institutional Aid third award in the amount of \$415,946 had a remaining balance of \$105,803 at the end of Quarter 7. Of this amount \$82,613 was used for Emergency Student Aid for TOCC spring semester 2022. Indirect for the allowed items including Hazard Pay and Vaccinations, paid in previous quarters, was expensed in the amount of \$23,190. These expenditures completed the third award.

Grant **P425E20348** for Emergency Student Aid third award in the amount of \$424,742 had a remaining balance of \$1342 at the end of Quarter 7. This amount was applied to Emergency Student Aid for TOCC spring semester 2022 as part of the total amount expended. This expenditure completed the third award.

Emergency Student Aid in the amount of \$843,700 was provided by the MSI-TCCU grant **P425K200041** and is also reported on the form for the MSI-TCCU HEERF awards.

Student emergency aid was provided with the balances of **P425F202614** and **P425E20348** noted.

- 86 students taking 3 to 5 credits, \$700: \$60,200.
- 183 students taking 6 to 8 credits, \$1,000: \$183,000.
- 402 students taking 9 or more credits, \$1,500: \$600,500.

A total of \$843,700 was provided for 671 students.